

STRATEGIC PLANNING & ENVIRONMENT COMMITTEE - NEW AND AMENDED GENERAL FUND CAPITAL BIDS 2021/22 - 2025/26

NEW BIDS	2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000	Total £000
Environmental Services (Craig Thorpe)						
New Wheeled Bins	90	90	90	90	100	460
Waste & Recycling Service Improvements	25					25
Fleet Replacement Programme	165				579	744
Chipperfield Common Car Park Resurfacing	200					200
TOTAL - NEW BIDS	480	90	90	90	679	1,429
REPHASED AND AMENDED SCHEMES	2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000	Total £000
Environmental Services (Craig Thorpe)						
Fleet Replacement Programme	(524)	(612)	343	532	261	0
Strategic Planning & Regeneration (Chris Taylor)						
The Bury - Residential Development	(435)	470				35
Urban Park/Education Centre (Durrants Lakes)	134					134
Development Management and Planning (Sara Whelan)						
3D Modelling Software for Planning	60					60
TOTAL - REPHASED AND AMENDED BIDS	(765)	(142)	343	532	261	229